FY 2004 CAPITAL TRANSPORTATION PROGRAM APPENDIX A (\$s in 000s)

A. Repression	PROJECT	OTHER FUNDING	FEDERAL AUTHORIZATION	STATE TTF AUTHORIZATION	FY 2004 AUTHORIZATION
1-95 Maryland State Line to SE414 \$2,200.0 \$2,2					
1-20 Improvements	A. Expressways				
SR 1, and SR 8, Partial interchange, Dover Same December South of Chorquespea and Delaware Canal 200 30,20 <td>I-95, Maryland State Line to SR141</td> <td></td> <td>\$3,200.0</td> <td>\$2,800.0</td> <td>\$6,000.0</td>	I-95, Maryland State Line to SR141		\$3,200.0	\$2,800.0	\$6,000.0
Section 1.5	•				
B. Arterials					
Basin Road, Frenchtonn Road to Lancaster Pike S1840 S184					
Bins Band Frenchmon Roul Frenchmon Roul for Lancaster Pike \$12,400.0 \$59.0 \$12,900.0 \$10,000	Subtotal Expressways	\$0.0	\$3,425.0	\$8,325.0	\$11,750.0
Bins Bill Properties, SRI41 and US202 Area Improvements 3,000 3,	B. Arterials				
Sport Conner and Me, Pleasant Intersection Improvements					
Chembam's Crossing Corridor, Improvements	1		\$12,400.0		
Contract Capacity Preservation and Advanced Aquisation of Rights of Vay 5,000 5,					
Elicitor Road, Miryland Sale Line to Delawar Avenus, Newark 1,000			3,600.0		
Rouel. Roek. Avan Improvements					.,
Rouse 1. Beach Area Improvements			4 220 0		
Selen Church Road, Chupman Road to Dumenore Drive					
SR 1. Federica Interchange 1,500					
SR I. Little Hawen Interchange			493.0		
SR 1. Thompson/wille Interchange 1,1200 500.0					
SR 2. South Union Street from Railroad Bridge to Sycamore Street, Wilmington \$000					
SR 20, USI 13 to Assworman Bay					
Smmit Bridge Road, at Howel School Road and Denny's Road Intersection	SR 4, Elkton Road to SR896, Newark			500.0	500.0
Summit Bridge Road, at Howell School Road and Denny's Road Intersection	SR 26, US113 to Assawoman Bay			2,825.0	2,825.0
US 13 and S462 Stepland Removal and Service Road, East of Laurel	SR300, Smyrna Industrial Park to US 13			4,500.0	4,500.0
U.S. 13 and S468 Service Road Entrance Closure, North of Laurel 500 1000	Summit Bridge Road, at Howell School Road and Denny's Road Intersection			755.0	755.0
US 13 and SR 15. Median Cloure and Lighting Improvements, Viola 100.0 10	•				
100					
US 40, Maryland State Line to US 13, Corridor Improvements					
Subtotal Arterials			4 500 0		
C. Callectors		#0.0			
Bear-Christiana Road and US 40 Area Improvements \$1,000. Carter Road, Sunnyside Road to Whatelky's Pond Road \$618.2 154.5 772.7 Harvey Road, Sconset Road to Marsh Road, Traffic Calming 1,556.5 1,556.5 3.000.0 Sati SA, Tripport Road to Delly Hill Road, Milford 1,590.4 397.6 1,980.8 SR 15, A, Tipport Road to Delly Hill Road, Milford 1,590.4 397.6 1,620.0 SR 24, SR 30 to SR 1 4,531.2 4,531.2 4,531.2 SR 54, USH 3 to S 58C 2,200.0 200.0 200.0 US 13, Bridgeville Service Roads 1,690.6 60.4 30.20 US 13, Laurel Intersection Improvements 1,690.6 1,090.0 1,089.6 US 13, Seaford Intersection Improvements 1,690.0 2,090.0 5,430.0 5,450.0<	Subtotal Arterials	\$0.0	\$20,301.8	\$41,833.8	\$08,133.0
Carter Road, Sunnyside Road to Wheatley's Pond Road \$618.2 154.5 772.7 Harvey Road, Sconset Road to Marsh Road, Traffic Calming 1,556.5 1,556.5 1,556.5 1,556.5 1,556.5 1,556.5 1,556.5 1,556.5 1,556.5 1,556.5 1,556.5 1,556.5 1,556.5 1,556.5 1,556.5 1,590.4 397.6 1,588.0 1,888.0 1,590.4 397.6 1,588.0 1,588.0 2,62.2 2,82.4 8,72.4 8,72.2 2,82.2 8,82.4 8,82.4 8,82.4 8,82.4 8,82.4 8,82.4 8,82.4 8,82.4 8,82.4 8,82.4 8,82.4 8,82.4 8,82.1 2,62.2	C. Collectors				
Harvey Road, Sconset Road to Marsh Road, Traffic Calming	Bear-Christiana Road and US 40 Area Improvements			\$1,000.0	\$1,000.0
Sallsbury Road, North Street / West Dover Connector 2,000.0 2,000.0 SR 15, Airport Road to Holly Hill Road, Milford 1,590.4 397.6 1,988.0 SR 24, SR 30 to SR 1 7,622.0 7,622.0 SR 54, US113 to 5 SEC 4,531.2 4,531.2 4,531.2 Sussex County West / East Improvements 200.0 200.0 US 13, Bridgeville Service Roads 1,089.6 1,000.0 US 13, Lauerl Intersections Improvements 1,089.6 1,080.0 US 13, Seaford Intersection Improvements 1,660.0 1,660.0 US 13, Seaford Intersection Improvements 1,150.0 1,344.0 30,49.0 5,543.0 Wilmington Traffic Calming, Pedestrian, and Transit Improvements \$1,150.0 1,344.0 30,49.0 5,543.0 Subtoat Collectors \$1,150.0 1,344.0 30,49.0 5,543.0 Brackenville Road, Lancaster Pike to Barley Mill Road \$1,150.0 \$1,806.4 451.6 2,258.0 Choptank Road from Bunker Hill Road to Bethel Church Road \$1,806.4 451.6 2,258.0 Harrington Truck Route 3,800.0 970.0 4850.0			\$618.2		
SR 15. Åirport Road to Holly Hill Road, Milford 1,590.4 397.6 1,988.0 SR 24, SR 30 to SR 1 7,622.0 7,622.0 SR 54, US113 to 5 S8C 4,531.2 4,531.2 Sussex County West / East Improvements 200.0 200.0 US 13 and Peach Basket Road Intersection, Felton 241.6 60.4 302.0 US 13, Bridgeville Service Roads 1,089.6 1,089.6 1,089.6 US 13, Laurel Intersections Improvements 1,689.6 1,089.6 1,089.6 US 13, Sacford Intersection Improvements 1,660.0 3,049.0 5,543.0 US 13, Sacford Intersection Improvements \$1,150.0 1,344.0 3,049.0 5,543.0 Subtotal Collectors \$1,150.0 1,344.0 3,049.0 5,543.0 Subtotal Collectors \$1,150.0 \$1,452.8 \$363.2 \$1,816.0 Brackenville Road, Lancaster Pike to Barley Mill Road \$1,452.8 \$363.2 \$1,816.0 Choptank Road from Bunker Hill Road to Bethel Church Road \$1,806.4 451.6 2,258.0 Harrington Truck Route \$1,806.4 451.6 2,258.0 Mill Creek Road and McKennan's Church Road Intersection Improvements					
SR 24, SR 30 to SR 1 7,622.0 SR 54, US113 to S 58C 4,531.2 4,531.2 Sussex County West / East Improvements 200.0 200.0 US 13 and Peach Basket Road Intersection, Felton 241.6 60.4 30.20 US 13, Bridgeville Service Roads 1,089.6 1,000.0 1,080.6 US 13, Seaford Intersection Improvements 1,660.0 1,660.0 1,660.0 US 13, Seaford Intersection Improvements \$1,150.0 3,440.0 3,040.0 5,543.0 Subtotal Collectors \$1,150.0 \$6,543.8 \$21,571.2 \$29,265.0 D. Locats Brackenville Road, Lancaster Pike to Barley Mill Road \$1,452.8 \$363.2 \$1,816.0 Choptank Road from Bunker Hill Road to Barley Mediantersection Improvements \$1,806.4 451.6 2,258.0 Brackenville Road, Lancaster Pike to Barley Mill Road \$1,856.0 450.0 400.0 400.0 Locker \$1,806.4 451.6 2,258.0 400.0 400.0 400.0 400.0 400.0 400.0 400.0 400.0 400.0 400.0 400.0 400.0 <td></td> <td></td> <td>1 500 4</td> <td></td> <td></td>			1 500 4		
SR 54, US113 to S 58C 4,531.2 4,531.2 Sussex County West / East Improvements 200.0 200.0 US 13 and Peach Basket Road Intersection, Felton 241.6 60.4 30.20 US 13, Bridgeville Service Roads 1,089.6 1,000.0 1,000.0 US 13, Laurel Intersections Improvements 1,660.0 1,660.0 1,660.0 US 13, Seaford Intersection Improvements \$1,150.0 1,344.0 3,049.0 5,543.0 Wilmington Traffic Calming, Pedestrian, and Transit Improvements \$1,150.0 1,344.0 3,049.0 5,543.0 Subtoal Collectors \$1,150.0 1,344.0 3,049.0 5,543.0 Brackenville Road, Lancaster Pike to Barley Mill Road \$1,452.8 \$363.2 \$1,816.0 Choptank Road from Bunker Hill Road to Bethel Church Road \$1,806.4 451.6 2,258.0 Harrington Truck Route \$1,806.4 451.6 2,258.0 Hall Creek Road and McKennan's Church Road Intersection Improvements \$1,800.0 450.0 450.0 Mill Creek Road and McKennan's Church Road Intersection Improvements \$3,800.0 970.0 4,850.0 <tr< td=""><td>· · ·</td><td></td><td>1,590.4</td><td></td><td></td></tr<>	· · ·		1,590.4		
Sussex County West / East Improvements 200.0 200.0 US 13 and Peach Basket Road Intersection, Felton 241.6 60.4 302.0 US 13, Bridgeville Service Roads 1,000.0 1,000.0 US 13, Laurel Intersections Improvements 1,089.6 1,089.6 US 13, Seaford Intersection Improvements 1,660.0 1,660.0 Wilmington Traffic Calming, Pedestrian, and Transit Improvements \$1,150.0 1,344.0 3,049.0 5,543.0 Subtoal Collectors \$1,150.0 \$6,543.8 \$21,571.2 \$29,265.0 D. Locals \$1,816.0 \$1,816.0 \$1,816.0 \$2,585.0 Brackenville Road, Lancaster Pike to Barley Mill Road \$1,452.8 \$363.2 \$1,816.0 Choptank Road from Bunker Hill Road to Bethel Church Road \$1,806.4 451.6 2,258.0 Harrington Truck Route 450.0 450.0 450.0 Mill Creek Road and McKennan's Church Road Intersection Improvements 3,880.0 970.0 4,850.0 Million Truck Bypass, SR 5 to SR 30 350.0 350.0 350.0 Paving Program 150.0 1,500.0 1,					
US 13 and Peach Basket Road Intersection, Felton 241.6 60.4 302.0 US 13, Bridgeville Service Roads 1,000.0 1,000.0 1,000.0 US 13, Laurel Intersections Improvements 1,089.6 1,089.6 1,089.6 US 13, Seaford Intersection Improvements 1,660.0 3,049.0 5,543.0 Wilmington Traffic Calming, Pedestrian, and Transit Improvements \$1,150.0 1,344.0 3,049.0 5,543.0 Subtata Collectors \$1,150.0 \$6,543.8 \$21,571.2 \$29,265.0 D. Locals Brackenville Road, Lancaster Pike to Barley Mill Road \$1,452.8 \$363.2 \$1,816.0 Choptank Road from Bunker Hill Road to Bethel Church Road 1,806.4 451.6 2,258.0 Harrington Truck Route 400.0 400.0 400.0 Lockerman Street and Forest Street Transportation Enhancements, Dover 450.0 450.0 450.0 Mill Creek Road and McKennan's Church Road Intersection Improvements 3,880.0 970.0 4,850.0 Paving Program 0ther Paving and Patching 350.0 350.0 350.0 Surface Treatment Conversion 2,000.0 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
US 13, Bridgeville Service Roads			241.6		
US 13, Laurel Intersections Improvements			241.0		
US 13, Seaford Intersection Improvements 1,660.0 1,660.0 1,660.0 1,660.0 1,660.0 1,660.0 1,344.0 3,049.0 5,543.0 5			1.089.6	2,0000	
Wilmington Traffic Calming, Pedestrian, and Transit Improvements \$1,150.0 1,344.0 3,049.0 5,543.0 Subtotal Collectors \$1,150.0 \$6,543.8 \$21,571.2 \$29,265.0 D. Locals "** Brackenville Road, Lancaster Pike to Barley Mill Road \$1,452.8 \$363.2 \$1,816.0 Choptank Road from Bunker Hill Road to Bethel Church Road 1,806.4 451.6 2,258.0 Harrington Truck Route 400.0 400.0 400.0 Loockerman Street and Forest Street Transportation Enhancements, Dover 450.0 450.0 450.0 Mill Creek Road and McKennan's Church Road Intersection Improvements 3,880.0 970.0 4,850.0 Paving Program 3,880.0 970.0 4,850.0 Other Paving and Patching 3,500.0 350.0 350.0 Surface Treatment Conversion 2,000.0 2,000.0 2,000.0 Possum Park Road from Possum Hollow Road to Old Possum Park Road 250.0 250.0 250.0 Rehoboth Avenue Improvements 11,793.6 2,948.4 11,747.0 Wilmington Riverfront 11,577.0					
D. Locals Brackenville Road, Lancaster Pike to Barley Mill Road \$1,452.8 \$363.2 \$1,816.0 Choptank Road from Bunker Hill Road to Bethel Church Road 1,806.4 451.6 2,258.0 Harrington Truck Route 400.0 400.0 Loockerman Street and Forest Street Transportation Enhancements, Dover 450.0 450.0 Mill Creek Road and McKennan's Church Road Intersection Improvements 180.0 180.0 Milton Truck Bypass, SR 5 to SR 30 3,880.0 970.0 4,850.0 Paving Program 350.0 350.0 350.0 Surface Treatment 1,500.0 1,500.0 1,500.0 Surface Treatment Conversion 2,000.0 2,000.0 Possum Park Road from Possum Hollow Road to Old Possum Park Road 250.0 250.0 Rehoboth Avenue Improvements 3,000.0 3,000.0 Southern New Castle County Improvements 11,793.6 2,948.4 14,742.0 Wilmington Riverfront 18,577.0 18,577.0	Wilmington Traffic Calming, Pedestrian, and Transit Improvements	\$1,150.0	1,344.0	3,049.0	5,543.0
Brackenville Road, Lancaster Pike to Barley Mill Road \$1,452.8 \$363.2 \$1,816.0 Choptank Road from Bunker Hill Road to Bethel Church Road 1,806.4 451.6 2,258.0 Harrington Truck Route 400.0 400.0 450.0 Loockerman Street and Forest Street Transportation Enhancements, Dover 450.0 450.0 450.0 Mill Creek Road and McKennan's Church Road Intersection Improvements 180.0 970.0 4,850.0 Millton Truck Bypass, SR 5 to SR 30 3,880.0 970.0 4,850.0 Paving Program 350.0 350.0 350.0 Surface Treatment 1,500.0 1,500.0 1,500.0 Surface Treatment Conversion 2,000.0 2,000.0 2,000.0 Possum Park Road from Possum Hollow Road to Old Possum Park Road 250.0 250.0 250.0 Rehoboth Avenue Improvements 3,000.0 3,000.0 3,000.0 3,000.0 Southern New Castle County Improvements 11,793.6 2,948.4 14,742.0 Wilmington Riverfront 18,577.0 18,577.0 18,577.0	Subtotal Collectors	\$1,150.0	\$6,543.8	\$21,571.2	\$29,265.0
Brackenville Road, Lancaster Pike to Barley Mill Road \$1,452.8 \$363.2 \$1,816.0 Choptank Road from Bunker Hill Road to Bethel Church Road 1,806.4 451.6 2,258.0 Harrington Truck Route 400.0 400.0 450.0 Loockerman Street and Forest Street Transportation Enhancements, Dover 450.0 450.0 450.0 Mill Creek Road and McKennan's Church Road Intersection Improvements 180.0 970.0 4,850.0 Millton Truck Bypass, SR 5 to SR 30 3,880.0 970.0 4,850.0 Paving Program 350.0 350.0 350.0 Surface Treatment 1,500.0 1,500.0 1,500.0 Surface Treatment Conversion 2,000.0 2,000.0 Possum Park Road from Possum Hollow Road to Old Possum Park Road 250.0 250.0 Rehoboth Avenue Improvements 3,000.0 3,000.0 Southern New Castle County Improvements 11,793.6 2,948.4 14,742.0 Wilmington Riverfront 18,577.0 18,577.0 18,577.0	D. Locals				
Choptank Road from Bunker Hill Road to Bethel Church Road 1,806.4 451.6 2,258.0 Harrington Truck Route 400.0 400.0 Loockerman Street and Forest Street Transportation Enhancements, Dover 450.0 450.0 Mill Creek Road and McKennan's Church Road Intersection Improvements 180.0 180.0 Milton Truck Bypass, SR 5 to SR 30 970.0 4,850.0 Paving Program 350.0 350.0 Other Paving and Patching 350.0 1,500.0 Surface Treatment 1,500.0 1,500.0 Surface Treatment Conversion 2,000.0 2,000.0 Possum Park Road from Possum Hollow Road to Old Possum Park Road 250.0 250.0 Rehoboth Avenue Improvements 3,000.0 3,000.0 Southern New Castle County Improvements 11,793.6 2,948.4 14,742.0 Wilmington Riverfront 18,577.0 18,577.0 18,577.0			\$1,452.8	\$363.2	\$1,816.0
Loockerman Street and Forest Street Transportation Enhancements, Dover 450.0 450.0 Mill Creek Road and McKennan's Church Road Intersection Improvements 180.0 180.0 Mill to Truck Bypass, SR 5 to SR 30 3,880.0 970.0 4,850.0 Paving Program 350.0 350.0 350.0 Surface Treatment 1,500.0 1,500.0 1,500.0 Surface Treatment Conversion 2,000.0 2,000.0 Possum Park Road from Possum Hollow Road to Old Possum Park Road 250.0 250.0 Rehoboth Avenue Improvements 3,000.0 3,000.0 Southern New Castle County Improvements 11,793.6 2,948.4 14,742.0 Wilmington Riverfront 18,577.0 18,577.0 18,577.0	Choptank Road from Bunker Hill Road to Bethel Church Road				
Mill Creek Road and McKennan's Church Road Intersection Improvements 180.0 180.0 Milton Truck Bypass, SR 5 to SR 30 3,880.0 970.0 4,850.0 Paving Program 350.0 350.0 350.0 350.0 350.0 1,500.0 1,500.0 1,500.0 2,000.0 2,000.0 2,000.0 2,000.0 250.0	Harrington Truck Route			400.0	
Milton Truck Bypass, SR 5 to SR 30 3,880.0 970.0 4,850.0 Paving Program 350.0 350.0 350.0 Other Paving and Patching 1,500.0 1,500.0 1,500.0 Surface Treatment 2,000.0 2,000.0 2,000.0 Possum Park Road from Possum Hollow Road to Old Possum Park Road 250.0 250.0 Rehoboth Avenue Improvements 3,000.0 3,000.0 Southern New Castle County Improvements 11,793.6 2,948.4 14,742.0 Wilmington Riverfront 18,577.0 18,577.0	Loockerman Street and Forest Street Transportation Enhancements, Dover			450.0	450.0
Paving Program 350.0 350.0 350.0 350.0 350.0 350.0 350.0 350.0 350.0 350.0 350.0 1,500.0 1,500.0 2,000.0 2,000.0 2,000.0 2,000.0 2,000.0 250.0 250.0 250.0 250.0 250.0 3,000.0 <t< td=""><td>Mill Creek Road and McKennan's Church Road Intersection Improvements</td><td></td><td></td><td>180.0</td><td>180.0</td></t<>	Mill Creek Road and McKennan's Church Road Intersection Improvements			180.0	180.0
Other Paving and Patching 350.0 350.0 Surface Treatment 1,500.0 1,500.0 Surface Treatment Conversion 2,000.0 2,000.0 Possum Park Road from Possum Hollow Road to Old Possum Park Road 250.0 250.0 Rehoboth Avenue Improvements 3,000.0 3,000.0 Southern New Castle County Improvements 11,793.6 2,948.4 14,742.0 Wilmington Riverfront 18,577.0 18,577.0	Milton Truck Bypass, SR 5 to SR 30		3,880.0	970.0	4,850.0
Surface Treatment 1,500.0 1,500.0 Surface Treatment Conversion 2,000.0 2,000.0 Possum Park Road from Possum Hollow Road to Old Possum Park Road 250.0 250.0 Rehoboth Avenue Improvements 3,000.0 3,000.0 Southern New Castle County Improvements 11,793.6 2,948.4 14,742.0 Wilmington Riverfront 18,577.0 18,577.0	Paving Program				
Surface Treatment Conversion 2,000.0 2,000.0 Possum Park Road from Possum Hollow Road to Old Possum Park Road 250.0 250.0 Rehoboth Avenue Improvements 3,000.0 3,000.0 Southern New Castle County Improvements 11,793.6 2,948.4 14,742.0 Wilmington Riverfront 18,577.0 18,577.0	· ·			350.0	350.0
Possum Park Road from Possum Hollow Road to Old Possum Park Road 250.0 250.0 Rehoboth Avenue Improvements 3,000.0 3,000.0 Southern New Castle County Improvements 11,793.6 2,948.4 14,742.0 Wilmington Riverfront 18,577.0 18,577.0					
Rehoboth Avenue Improvements 3,000.0 3,000.0 Southern New Castle County Improvements 11,793.6 2,948.4 14,742.0 Wilmington Riverfront 18,577.0 18,577.0					
Southern New Castle County Improvements 11,793.6 2,948.4 14,742.0 Wilmington Riverfront 18,577.0 18,577.0					
Wilmington Riverfront 18,577.0 18,577.0	•		44 500		
			11,793.6		
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FY 2004 CAPITAL TRANSPORTATION PROGRAM APPENDIX A (\$s in 000s)

PROJECT	OTHER FUNDING	FEDERAL AUTHORIZATION	STATE TTF AUTHORIZATION	FY 2004 AUTHORIZATION
E. Bridges				
BR 1-001B on Kennett Pike over Railroad East of SR141 BR 1-068 and BR 1-002 on Rockland Road over Brandywine Creek		\$1,864.0 805.9	\$466.0 201.5	\$2,330.0 1,007.4
BR 1-141 on SR 48 over Chestnut Run		92.8	23.2	116.0
BR 1-155 on Old Capitol Trail and BR 1-193 on Newport Road over Red Clay Creek		645.1	161.3	806.4
BR 1-160 on Maryland Avenue over Little Mill Creek, next to Canby Park		786.0	196.5	982.5
BR 1-201 on Beech Hill Drive over Pike Creek		15.2	3.8	19.0
BR 1-299 on Red Lion Road over Red Lion Creek		13.2	305.0	305.0
BR 1-307 on River Road over Getty Pipe Line and BR 1-311 on Wrangle Hill Road		800.0	200.0	1,000.0
over Dragon Run Creek		000.0	200.0	1,000.0
BR 1-346 on Old Cooch's Bridge Road over Tributary of Upper Reaches of			498.3	498.3
Christina River				
BR 1-394N and BR 1-394S on US 13 over Drawyers Creek			210.0	210.0
BR 1-431 on Dexter's Corner Road, South of Townsend			13.0	13.0
BR 1-506 on Chesapeake City Road over Summit Bridge Road		552.8	138.2	691.0
BR 1-510 on US 13, Northbound, South of Odessa		531.2	144.8	676.0
BR 1-687 on South Walnut Street and BR 1-688 on South Market Street over Christina River, Sidewalk and Streetscaping, Wilmington			400.0	400.0
BR 1-688 on South Market Street over Christina River		6,720.0	1,680.0	8,400.0
BR 1-715, BR 1-715A, and BR 1-715D at I-95/SR273 Interchange, near Christiana		6,864.0	1,716.0	8,580.0
BR 2-010A on SR 6 over Duck Creek, Woodland Beach		652.0	163.0	815.0
BR 2-050B on SR 8 over Tappahanna Ditch		032.0	83.0	83.0
BR 2-113B and BR 2-113C on Cattail Branch Road		104.8	26.2	131.0
BR 2-113B and BR 2-113C on Cattain Branch Road BR 2-118A on Coon Den Road over the Nanticoke River		49.6	12.4	62.0
BR 3-122 on Handy Road over Houston Branch		49.0	73.0	73.0
BR 3-141 on S583 over Polk Branch, North of Bridgeville				
			90.0	90.0
BR 3-210 on Gum Branch Road			28.0	28.0
BR 3-328 on S454 over Figgs Ditch, East of Delmar		06.0	71.0	71.0 120.0
BR 3-330 on Oak Lane over Rossakatum Branch, Laurel		96.0	24.0	
BR 3-376 on S376 over Sandy Branch		324.0	88.0	412.0
Bridge Preservation Program		2,323.2	1,380.8	3,704.0
Bridge Projects		640.6	2,769.9	3,410.5
Indian River Bridge and Area Improvements		4 500 0	64,500.0	64,500.0
Tyler McConnell Bridge, SR141, Montchannin Road to Alopocas Road	***	1,600.0	2,400.0	4,000.0
Subtotal Bridges	\$0.00	\$25,467.20	\$78,066.90	\$103,534.10
F. Other				
Bicycle, Pedestrian and Other Improvements		\$3,360.0	\$1,040.0	\$4,400.0
Environmental Improvements			1,710.0	1,710.0
Materials and Minor Contracts			2,200.0	2,200.0
Paving Program				
Pavement Rehabilitations		8,517.6	3,306.4	11,824.0
Pavement Resurfacing			25,155.0	25,155.0
Pavement Resurfacing - New Technology			500.0	500.0
Safety Improvement Program			125.0	125.0
Operational Safety Improvements			2,543.5	2,543.5
Intersection Improvements			2,343.5	2,543.5
Signage and Pavement Markings Safety Improvements		400.0		
Rail Crossing Safety		562.5	100.0 162.5	500.0 725.0
Traffic Calming Program		302.3		
* *		2.210.0	150.0	150.0
Transportation Enhancements	do o	3,219.0	5,781.0	9,000.0
Subtotal Other	\$0.0	\$16,059.1	\$44,773.4	\$60,832.5
TOTAL ROAD SYSTEM	\$1,150.0	\$96,729.7	\$226,010.5	\$323,890.2
II. GRANTS AND ALLOCATIONS				
Community Transportation Fund Municipal Street Aid			\$20,100.0 6,000.0	\$20,100.0 6,000.0
TOTAL GRANTS AND ALLOCATIONS	\$0.0	\$0.0	\$26,100.0	\$26,100.0

FY 2004 CAPITAL TRANSPORTATION PROGRAM APPENDIX A (\$s in 000s)

PROJECT	OTHER FUNDING	FEDERAL AUTHORIZATION	STATE TTF AUTHORIZATION	FY 2004 AUTHORIZATION
III. TRANSIT SYSTEM				
A. Vehicles				
Transit Vehicle Expansion, New Castle County		\$615.4	\$153.9	\$769.3
Transit Vehicle Expansion, Sussex County (Paratransit)			384.6	384.6
Transit Vehicle Replacement and Refurbishment, Kent County		564.3	1,822.9	2,387.2
Transit Vehicle Replacement and Refurbishment, New Castle County		980.5	1,215.1	2,195.6
Transit Vehicle Replacement and Refurbishment, Statewide		838.2	209.5	1,047.7
Transit Vehicle Replacement and Refurbishment, Sussex County		88.8	927.6	1,016.4
Subtotal Vehicles	\$0.0	\$3,087.2	\$4,713.6	\$7,800.8
B. Transit Amenities				
Bus Equipment			\$426.5	\$426.5
Passenger Facilities - Bus Stop Improvements			215.0	215.0
Transit Access - Park and Ride Lots		\$240.0	60.0	300.0
Subtotal Transit Amenities	\$0.0	\$240.0	\$701.5	\$941.5
C. Rail				
Christina River, Shellpot Rail Bridge Improvements			\$500.0	\$500.0
Rail Preservation		\$1,354.3	1,411.3	2,765.6
Subtotal Rail	\$0.0	\$1,35 4 .3	\$1,911.3	\$3,265.6
TOTAL TRANSIT SYSTEM	\$0.0	\$4,681.5	\$7,326.4	\$12,007.9
IV. SUPPORT SYSTEM				
A. Planning		\$2,841.0	\$3,639.7	\$6,480.7
B. Transportation Facilities			8,516.0	8,516.0
C. Transit Facilities		6,321.5	12,778.5	19,100.0
D. Technology			5,350.0	5,350.0
E. Equipment			6,073.0	6,073.0
F. Transportation Management Improvements		6,511.8	4,127.9	10,639.7
G. Engineering and Contingencies			750.0	750.0
H. E-ZPass Reserve			2,000.0	2,000.0
I. Port of Wilmington			5,015.0	5,015.0
TOTAL SUPPORT SYSTEM	\$0.0	\$15,674.3	\$48,250.1	\$63,924.4
GRAND TOTAL	\$1,150.0	\$117,085.5	\$307,687.0	\$425,922.5